

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Dinámico de Gastos Mensualizado**  
 Expresado en Quetzales

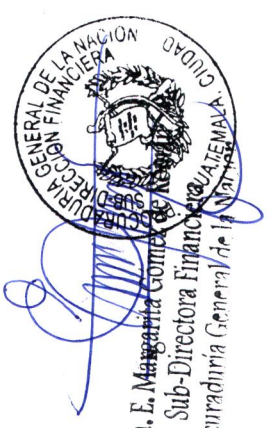
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ENTIDAD = 11140021  
 - Entidad - Programa - Actividad -  
**DEL MES ENERO AL MES DE DICIEMBRE**

EJERCICIO: 2.020

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11140021													
01													
01 00 000 001	2,599,718.81	2,658,666.26	3,497,196.31	2,581,983.84	2,941,887.65	2,449,321.11	2,982,957.63	2,432,866.52	2,822,632.25	3,205,921.14	3,477,295.50	3,703,360.73	35,353,827.75
TOTAL 01	2,599,718.81	2,658,666.26	3,497,196.31	2,581,983.84	2,941,887.65	2,449,321.11	2,982,957.63	2,432,866.52	2,822,632.25	3,205,921.14	3,477,295.50	3,703,360.73	35,353,827.75
11													
11 00 000 001	2,634,274.81	2,926,942.86	3,397,546.07	2,660,599.47	2,747,374.07	2,659,745.43	3,050,418.58	2,805,139.81	2,755,672.42	3,209,369.56	3,558,449.31	5,093,779.96	37,499,312.35
INTERESES DEL ESTADO	67,354.82	81,665.00	80,500.00	72,000.00	72,000.00	78,861.50	72,000.00	72,000.00	66,000.00	66,000.00	105,237.32	68,290.00	901,908.64
TOTAL 11	2,701,629.63	3,008,607.86	3,478,046.07	2,732,599.47	2,819,374.07	2,738,606.93	3,122,418.58	2,877,139.81	2,821,672.42	3,275,369.56	3,663,686.63	5,162,069.96	38,401,220.99
12													
12 00 000 001	423,611.48	316,455.00	517,608.66	303,911.77	320,900.55	303,810.35	492,919.17	306,583.00	299,607.00	512,196.90	326,658.79	434,474.14	4,558,736.81
TOTAL 12	423,611.48	316,455.00	517,608.66	303,911.77	320,900.55	303,810.35	492,919.17	306,583.00	299,607.00	512,196.90	326,658.79	434,474.14	4,558,736.81
13													
13 00 000 001	2,150,800.79	2,152,242.31	2,463,315.02	2,149,089.60	2,168,782.01	2,085,634.82	2,195,070.12	2,002,803.83	1,958,897.55	2,140,330.83	2,201,855.23	2,599,869.19	26,258,691.30
PROTECCIÓN DE LOS DERECHOS DE LA FAMILIA	1,580,622.48	1,679,175.74	1,670,723.89	1,659,640.74	1,652,094.75	1,564,635.43	1,548,463.89	1,534,190.01	1,533,107.46	1,530,488.45	1,563,125.83	1,596,161.81	19,112,430.58
13 00 000 002	99,686.00	74,826.25	129,914.50	67,074.00	85,395.00	117,444.35	163,608.00	110,769.61	114,074.00	173,996.00	133,728.66	188,646.00	1,459,162.37
PROTECCIÓN DE LOS DERECHOS DE LA MUJER, ADULTO MAYOR Y PERSONAS CON CAPACIDADES DIFERENTES	3,831,109.27	3,906,244.30	4,253,953.41	3,875,904.34	3,906,271.76	3,767,714.60	3,907,142.11	3,647,763.45	3,606,079.01	3,844,815.28	3,898,709.72	4,384,677.00	46,830,284.25
TOTAL 13	9,556,069.19	9,889,993.42	11,746,804.45	9,494,299.42	9,988,434.03	9,259,452.99	10,505,437.49	9,264,352.78	9,549,990.68	10,838,302.88	11,366,350.64	13,684,581.83	125,144,069.80
TOTAL GENERAL	9,556,069.19	9,889,993.42	11,746,804.45	9,494,299.42	9,988,434.03	9,259,452.99	10,505,437.49	9,264,352.78	9,549,990.68	10,838,302.88	11,366,350.64	13,684,581.83	125,144,069.80

*Licda. M. A. Amarguet Vasquez,*  
 Directora de Planificación  
 Procuraduría General de la Nación



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